

MacDill AFB Snapshot

6TH MEDICAL GROUP (AMC) 8415 BAYSHORE BLVD MACDILL AFB, FL 36621-1607 DMIS ID: 0045 Period Covered: FY 01						MTF: Commander DSN/COM: 968-3258/(813) 828-3258 FAX: 5283 EMAIL:					
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED					
Date Constructed: 1956						MC: 44 102%					
# of Beds 12						NC: 70 95%					
Expanded Beds 0						DC: 12 85%					
# of ORs 4						MSC/MS (ARMY): 10 100%					
Occupancy Rate 32%						MSC(ARMY) 0					
JCAHO Score 88						BSC: 27 66%					
JCAHO Date Apr 01						ENL: 407 99%					
TSC on base No						CIV: 83 95%					
						TOTAL 653 92%					
MEDICAL SERVICES						SURGICAL SERVICES					
Allergy/Immunization Physical Therapy						General Surgery Anesthesia					
Dental Substance Abuse						Gynecology Same Day Surgery					
Dermatology (RSA in progress)						Ophthalmology Multi-Service Unit					
Emergency						Orthopedics Post Anesthesia Unit					
Family Practice						Otolaryngology					
Flight Medicine						Urology					
Internal Medicine						ANCILLARY SERVICES					
Behavioral Health (Family Advocacy, Social Work, Subs Abuse, Psychiatry)						Laboratory					
Optometry						Nutrition Medicine					
Pediatrics						Pharmacy					
Audiology/Hearing Conservation						Radiology					
						Cardiopulmonary					
RESOURCE SHARING/VA AGREEMENTS						DHCPP CONTRACTS>\$50,000					
Gastroenterology Services (RS) VA Separations Agreement						1. Indefinite Quantity - Indefinite Delivery \$692,260					
Radiology Services (RS)						2. Medical Coding \$365,292					
Allergy (RS)						3. Third Party Collections \$362,016					
GYN (RS)						4. Transcription \$127,313					
Sleep Lab Tech (Position Vacant)						5. Dental \$125,107					
RSA in Process RSA Pending						SERVICE CHANGES					
PCO Nurses MRI						N/A					
Ophthalmology Technician Lithotripsy											
Radiology Administrative											
Dermatology											
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS					
ELIGIBLES USERS ENROLLED % ELIG % USERS*						Hospitals 30					
AD: 7,054 7,054 5,407 77% 77%						Beds 7346					
ADD: 14,620 14,079 13,116 90% 93%						PCMs 850					
RET: 16,773 11,003						Specialists 3336					
NADD: 27,456 18,011						TOP 5 OP DIRECT CARE WORKLOAD					
Ret/NADD 44,229 29,014 20,110 45% 69%						FY00 OP VISITS FY01 OP VISITS					
>65 30,990 5,942						Family Practice 73,078 Family Practice 63,795					
Sub-Total (TRICARE) 65,903 50,147 38,633 59% 77%						Emergency Med 13,927 Physical Therapy 14,571					
TOTAL 96,893 56,089						Pediatrics 12,716 Pediatrics 13,611					
						Internal Medicine 12,417 Emergency Med 13,424					
						Physical Therapy 10,068 Internal Medicine 8,884					
						Scripts Filled 844,306 Scripts Filled 846,316					
TOP 5 IP DIRECT CARE WORKLOAD						TOP 5 IP NETWORK EXPENDITURES					
FY00 FY01						FY00 FY01					
SERVICE DISP ALOS SERVICE DISP ALOS						ICD9 DX ADM COST ICD9 DX ADM COST					
OB 208 2.28 Gen Surg 168 2.77						Coro Athero of Coronary Ar 151 \$1,001,427 Coro Athero of Coronary Ar 169 \$1,282,577					
Nursery 185 2.02 FP Med 122 2.47						Singl Hosp Birth, WO C-Sec 248 \$700,163 Respiratory Abnorm Nec 2 \$434,508					
Gen Surg 149 2.78 Ortho 58 3.17						Acute Respiratory Failure 25 \$494,767 Singl Hosp Birth, WO C-Sec 308 \$434,053					
Fam Prac 136 2.65 Int Med 44 2.84						Singl Hosp Birth, C-Sect 81 \$446,422 Pneumonia: Staph Aureus 2 \$374,990					
Ortho 85 2.98 Gyn 41 2.44						Normal Delivery 58 \$314,144 Normal Delivery 53 \$360,701					
TOP ISSUES:											
1. Recapture											
2. Primary Care Optimization											
3. Implementation of Outreach Clinic in Brandon											
4. Relocating TRICARE Service Center on base											

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users